

**The School Board of Broward County, Florida
 Transition ESE Agency Program (12th Grade Students)
 2019-20 Projected Revenue**

**Functional Area
 Commitment Item** **525063020000000
 53990000**

Cost Center	School Name	School of Instruction	School of Enrollment	Program	Program Description	Weight	Grade	October UFTE*	February UFTE**	Total UnWtd FTE	FEFP per FTE	Estimated FEFP Revenue
3709155010	ARC-Broward	5501	5501	253	ESE SUPPORT LEVEL 3	2.9930	12	9.00	8.00	17.00	11,061	188,037
3709155010	ARC-Broward	5501	5501	253	SVE - LEVEL 3	2.9930	12	1.00	1.50	2.50	11,061	27,653
TOTAL								10.00	9.50	19.50		215,690
GRAND TOTAL								10.00	9.50	19.50		215,690

* Per FTE Summary Report TERMS TE2028 12/14/18-Final

** Per FTE Summary Report TERMS TE2028 2/8/19 Date Certain

Note: FEFP per FTE from "2018-19 BSA Amounts by Matrix"